



2.

| /    |     |  | ( ) |         |      | ,      |         |         |         |         |         |         |             |             |     | ( ) |
|------|-----|--|-----|---------|------|--------|---------|---------|---------|---------|---------|---------|-------------|-------------|-----|-----|
|      |     |  |     |         |      | 2018   | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025<br>( ) | 2030<br>( ) |     |     |
| 1    | ( ) |  |     |         |      |        |         |         |         |         |         |         |             |             |     |     |
| 1.1. | ,   |  |     | 33,3000 | 2019 | 0,0000 | 33,3000 | 34,5000 | 36,2000 | 40,6000 | 41,3000 | 62,0000 | -           | -           | « » |     |
| 1.2. |     |  |     | 50,0000 | 2017 | 0,0000 | 58,7000 | 58,9000 | 59,2000 | 64,0000 | 64,1000 | 64,2000 | -           | -           | « » |     |

3.

2024

| /    |     |  | ( ) |             |             |             |             |             |             |             |             |             |             |             | 2024    |
|------|-----|--|-----|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------|
|      |     |  |     | .           | .           | .           | .           |             |             |             | .           | .           | .           | .           |         |
| 1    | ( ) |  |     |             |             |             |             |             |             |             |             |             |             |             |         |
| 1.1. | ,   |  |     | 41,30<br>00 | 41,30<br>00 | 41,40<br>00 | 41,40<br>00 | 41,40<br>00 | 41,40<br>00 | 41,50<br>00 | 41,50<br>00 | 56,86<br>00 | 56,86<br>00 | 56,86<br>00 | 62,0000 |
| 1.2. |     |  |     | 64,10<br>00 | 64,10<br>00 | 64,10<br>00 | 64,10<br>00 | 64,10<br>00 | 64,10<br>00 | 64,20<br>00 | 64,20<br>00 | 64,20<br>00 | 64,20<br>00 | 64,20<br>00 | 64,2000 |

4.

| /   |        |   | ( ) |        |      | ,    |                 |                 |                 |            |            |            |             |             |  |        |  |
|-----|--------|---|-----|--------|------|------|-----------------|-----------------|-----------------|------------|------------|------------|-------------|-------------|--|--------|--|
|     |        |   |     |        |      | 2018 | 2019            | 2020            | 2021            | 2022       | 2023       | 2024       | 2025<br>( ) | 2030<br>( ) |  |        |  |
| 1   | ( )    |   |     |        |      |      |                 |                 |                 |            |            |            |             |             |  |        |  |
| 1.1 |        | - |     | 0,0000 | 2018 | -    | 1,0<br>000      | 3,0<br>000      | 5,0<br>000      | 1,0<br>000 | 3,0<br>000 | 1,0<br>000 | -           | -           |  | ,<br>, |  |
| 1.2 | ,<br>, | - |     | 0,0000 | 2018 | -    | 25,<br>000<br>0 | 27,<br>000<br>0 | 32,<br>000<br>0 | 8,0<br>000 | 8,0<br>000 | 8,0<br>000 | -           | -           |  | (<br>) |  |

| /   |     |   | ( ) |        |      | ,    |         |       |       |       |       |      |             |             |  |     |  |
|-----|-----|---|-----|--------|------|------|---------|-------|-------|-------|-------|------|-------------|-------------|--|-----|--|
|     |     |   |     |        |      | 2018 | 2019    | 2020  | 2021  | 2022  | 2023  | 2024 | 2025<br>( ) | 2030<br>( ) |  |     |  |
|     |     |   |     |        |      |      |         |       |       |       |       |      |             |             |  |     |  |
| 1.3 | ( ) | - |     | 0,0000 | 2018 | -    | 14,0000 | 8,000 | 4,000 | 5,000 | 4,000 | -    | -           | -           |  | , , |  |

| /   |                                 |   | ( ) |        |      | ,    |            |      |      |      |      |      |             |             |   |                        |                              |
|-----|---------------------------------|---|-----|--------|------|------|------------|------|------|------|------|------|-------------|-------------|---|------------------------|------------------------------|
|     |                                 |   |     |        |      | 2018 | 2019       | 2020 | 2021 | 2022 | 2023 | 2024 | 2025<br>( ) | 2030<br>( ) |   |                        |                              |
|     |                                 |   |     |        |      |      |            |      |      |      |      |      |             |             |   | -<br>" "               |                              |
| 1.4 | "<br><br>2020<br><br>2016-<br>" | - |     | 0,0000 | 2018 | -    | 1,0<br>000 | -    | -    | -    | -    | -    | -           | -           | - | -<br><br>« »<br>.<br>, | (<br><br>,<br><br>,<br><br>) |

| /   |     |   | ( ) |        |      | ,    |            |            |            |            |            |            |             |             |         |  |  |
|-----|-----|---|-----|--------|------|------|------------|------------|------------|------------|------------|------------|-------------|-------------|---------|--|--|
|     |     |   |     |        |      | 2018 | 2019       | 2020       | 2021       | 2022       | 2023       | 2024       | 2025<br>( ) | 2030<br>( ) |         |  |  |
|     |     |   |     |        |      |      |            |            |            |            |            |            |             |             |         |  |  |
| 1.5 | ( ) | - |     | 0,0000 | 2018 | -    | 0,0<br>000 | 0,0<br>000 | 2,0<br>000 | 2,0<br>000 | 1,0<br>000 | 1,0<br>000 | -           | -           | ( , , ) |  |  |
| 1.6 |     | - |     | 0,0000 | 2019 | -    | 1,0<br>000 | 1,0<br>000 | -          | -          | -          | -          | -           | -           | ( , , ) |  |  |

| /   |                                 |   | ( ) |        |      | ,    |            |            |            |            |            |            |             |             |  |        |  |
|-----|---------------------------------|---|-----|--------|------|------|------------|------------|------------|------------|------------|------------|-------------|-------------|--|--------|--|
|     |                                 |   |     |        |      | 2018 | 2019       | 2020       | 2021       | 2022       | 2023       | 2024       | 2025<br>( ) | 2030<br>( ) |  |        |  |
|     | "<br><br>2020<br><br>2016-<br>" |   |     |        |      |      |            |            |            |            |            |            |             |             |  |        |  |
| 1.7 | "<br><br>2020<br><br>2016-<br>" | - |     | 0,0000 | 2019 | -    | 1,0<br>000 | 1,0<br>000 | -          | -          | -          | -          | -           | -           |  | ,<br>, |  |
| 1.8 | ( ),                            | - |     | 0,0000 | 2020 | -    | -          | -          | 7,0<br>000 | 1,0<br>000 | 1,0<br>000 | 2,0<br>000 | -           | -           |  | ,      |  |



| /   |     |   | ( ) |        |      | ,    |      |      |      |      |      |        |             |             |  |         |  |
|-----|-----|---|-----|--------|------|------|------|------|------|------|------|--------|-------------|-------------|--|---------|--|
|     |     |   |     |        |      | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024   | 2025<br>( ) | 2030<br>( ) |  |         |  |
|     |     |   |     |        |      |      |      |      |      |      |      |        |             |             |  |         |  |
| 1.9 | ( ) | - |     | 0,0000 | 2021 | -    | -    | -    | -    | -    | -    | 1,0000 | -           | -           |  | ( , , ) |  |

5.

| /            |     | ( . )     |           |           |          |          |          | ( . )      |
|--------------|-----|-----------|-----------|-----------|----------|----------|----------|------------|
|              |     | 2019      | 2020      | 2021      | 2022     | 2023     | 2024     |            |
| 1            | ( ) |           |           |           |          |          |          |            |
| 1.1          |     | 25 252,53 | 26 758,28 | 28 701,64 | 6 753,29 | 9 234,67 | 5 887,98 | 102 588,39 |
| 1.1.1.       |     | 25 252,53 | 26 758,28 | 28 701,64 | 6 753,29 | 9 234,67 | 5 887,98 | 102 588,39 |
| 1.1.1.1.     |     | 25 252,53 | 26 671,31 | 28 454,23 | 6 685,76 | 9 142,32 | 5 887,98 | 102 094,13 |
| 1.1.1.1.1.   | :   | 0,00      | 8 609,82  | 24 493,45 | 6 685,76 | 9 142,32 | 0,00     | 48 931,35  |
| 1.1.1.1.1.4. |     | 0,00      | 8 609,82  | 24 493,45 | 6 685,76 | 9 142,32 | 0,00     | 48 931,35  |
| 1.1.1.2.     |     | 0,00      | 8 696,79  | 24 740,86 | 6 753,29 | 9 234,67 | 0,00     | 49 425,61  |
| 1.1.2.       |     | 0,00      | 0,00      | 0,00      | 0,00     | 0,00     | 0,00     | 0,00       |
| 1.1.3.       |     | 0,00      | 0,00      | 0,00      | 0,00     | 0,00     | 0,00     | 0,00       |
| 1.2          |     | 3 521,43  | 7 399,30  | 7 693,00  | 8 148,72 | 6 683,03 | 7 218,30 | 40 663,78  |
| 1.2.1.       |     | 3 521,43  | 7 399,30  | 7 693,00  | 8 148,72 | 6 683,03 | 7 218,30 | 40 663,78  |
| 1.2.1.1.     |     | 3 385,55  | 7 382,84  | 7 327,60  | 7 458,30 | 6 645,42 | 7 218,30 | 39 418,01  |
|              |     |           |           |           |          |          |          |            |

| /                |     | ( . )      |           |           |           |           |      | ( . )      |
|------------------|-----|------------|-----------|-----------|-----------|-----------|------|------------|
|                  |     | 2019       | 2020      | 2021      | 2022      | 2023      | 2024 |            |
| 1.2.1.1.<br>1.   | :   | 770,00     | 1 630,44  | 2 173,91  | 2 659,58  | 3 723,40  | 0,00 | 10 957,33  |
| 1.2.1.1.<br>1.4. |     | 770,00     | 1 630,44  | 2 173,91  | 2 659,58  | 3 723,40  | 0,00 | 10 957,33  |
| 1.2.1.2.         |     | 905,88     | 1 646,90  | 2 539,31  | 3 350,00  | 3 761,01  | 0,00 | 12 203,10  |
| 1.2.2.           |     | 0,00       | 0,00      | 0,00      | 0,00      | 0,00      | 0,00 | 0,00       |
| 1.2.3.           | ,   | 0,00       | 0,00      | 0,00      | 0,00      | 0,00      | 0,00 | 0,00       |
| 1.3              | ( ) | 129 282,02 | 84 563,41 | 27 446,49 | 13 707,51 | 10 292,01 | 0,00 | 265 291,44 |
| 1.3.1.           | ,   | 129 282,02 | 84 563,41 | 27 446,49 | 13 707,51 | 10 292,01 | 0,00 | 265 291,44 |
| 1.3.1.1.         |     | 125 282,02 | 83 717,78 | 27 172,03 | 13 601,82 | 10 189,09 | 0,00 | 259 962,74 |
| 1.3.1.1.<br>1.   | :   | 90 909,09  | 83 717,78 | 27 172,03 | 10 463,03 | 10 189,09 | 0,00 | 222 451,02 |
| 1.3.1.1.<br>1.4. |     | 90 909,09  | 83 717,78 | 27 172,03 | 10 463,03 | 10 189,09 | 0,00 | 222 451,02 |
| 1.3.1.2.         |     | 94 909,09  | 84 563,41 | 27 446,49 | 10 568,72 | 10 292,01 | 0,00 | 227 779,72 |
| 1.3.2.           | ,   | 0,00       | 0,00      | 0,00      | 0,00      | 0,00      | 0,00 | 0,00       |
| 1.3.3.           | ,   | 0,00       | 0,00      | 0,00      | 0,00      | 0,00      | 0,00 | 0,00       |
|                  |     |            |           |           |           |           |      |            |



| /                |                  | ( . )     |          |      |      |      |      | ( . )     |
|------------------|------------------|-----------|----------|------|------|------|------|-----------|
|                  |                  | 2019      | 2020     | 2021 | 2022 | 2023 | 2024 |           |
| 1.5.3.           | ,                | 0,00      | 0,00     | 0,00 | 0,00 | 0,00 | 0,00 | 0,00      |
| 1.6              | "<br>" 2016-2020 | 5 819,98  | 4 448,18 | 0,00 | 0,00 | 0,00 | 0,00 | 10 268,16 |
| 1.6.1.           | ,                | 5 819,98  | 4 448,18 | 0,00 | 0,00 | 0,00 | 0,00 | 10 268,16 |
| 1.6.1.1.         |                  | 5 243,81  | 4 403,69 | 0,00 | 0,00 | 0,00 | 0,00 | 9 647,50  |
| 1.6.1.1.<br>1.   | :                | 0,00      | 4 403,69 | 0,00 | 0,00 | 0,00 | 0,00 | 4 403,69  |
| 1.6.1.1.<br>1.4. |                  | 5 243,81  | 4 403,69 | 0,00 | 0,00 | 0,00 | 0,00 | 9 647,50  |
| 1.6.1.2.         |                  | 5 819,98  | 4 448,18 | 0,00 | 0,00 | 0,00 | 0,00 | 10 268,16 |
| 1.6.2.           | ,                | 0,00      | 0,00     | 0,00 | 0,00 | 0,00 | 0,00 | 0,00      |
| 1.6.3.           | ,                | 0,00      | 0,00     | 0,00 | 0,00 | 0,00 | 0,00 | 0,00      |
| 1.7              | "<br>2016-2020 " | 12 500,41 | 9 027,23 | 0,00 | 0,00 | 0,00 | 0,00 | 21 527,64 |
| 1.7.1.           |                  | 12 500,41 | 9 027,23 | 0,00 | 0,00 | 0,00 | 0,00 | 21 527,64 |

| /                |      | ( . )     |          |            |            |           |           | ( . )      |
|------------------|------|-----------|----------|------------|------------|-----------|-----------|------------|
|                  |      | 2019      | 2020     | 2021       | 2022       | 2023      | 2024      |            |
|                  | ,    |           |          |            |            |           |           |            |
| 1.7.1.1.         |      | 10 000,33 | 8 936,96 | 0,00       | 0,00       | 0,00      | 0,00      | 18 937,29  |
| 1.7.1.1.<br>1.   | :    | 0,00      | 8 936,96 | 0,00       | 0,00       | 0,00      | 0,00      | 8 936,96   |
| 1.7.1.1.<br>1.4. |      | 10 000,33 | 8 936,96 | 0,00       | 0,00       | 0,00      | 0,00      | 18 937,29  |
| 1.7.1.2.         |      | 12 500,41 | 9 027,23 | 0,00       | 0,00       | 0,00      | 0,00      | 21 527,64  |
| 1.7.2.           | ,    | 0,00      | 0,00     | 0,00       | 0,00       | 0,00      | 0,00      | 0,00       |
| 1.7.3.           | ,    | 0,00      | 0,00     | 0,00       | 0,00       | 0,00      | 0,00      | 0,00       |
| 1.8              | ( ), | 0,00      | 0,00     | 430 887,68 | 207 200,33 | 28 976,74 | 69 198,38 | 736 263,13 |
| 1.8.1.           | ,    | 0,00      | 0,00     | 430 887,68 | 207 200,33 | 28 976,74 | 69 198,38 | 736 263,13 |
| 1.8.1.1.         |      | 0,00      | 0,00     | 426 578,80 | 205 128,33 | 28 686,97 | 68 506,40 | 728 900,50 |
| 1.8.1.1.<br>1.   | :    | 0,00      | 0,00     | 426 578,80 | 205 128,33 | 28 686,97 | 68 506,40 | 728 900,50 |
| 1.8.1.1.<br>1.4. |      | 0,00      | 0,00     | 426 578,80 | 205 128,33 | 28 686,97 | 68 506,40 | 728 900,50 |
| 1.8.1.2.         |      | 0,00      | 0,00     | 430 887,68 | 207 200,33 | 28 976,74 | 69 198,38 | 736 263,13 |
|                  |      |           |          |            |            |           |           |            |







6. 2024 ,

| /    |        | ( . ) |          |           |           |            |            |            |            |            |            |              | 2024<br>( . ) |
|------|--------|-------|----------|-----------|-----------|------------|------------|------------|------------|------------|------------|--------------|---------------|
|      |        | .     | .        | .         | .         |            |            |            | .          | .          | .          | .            |               |
| 1    | ( )    |       |          |           |           |            |            |            |            |            |            |              |               |
| 1.1. |        | 0,00  | 585,00   | 585,00    | 585,00    | 5 887,98   | 5 887,98   | 5 887,98   | 5 887,98   | 5 887,98   | 5 887,98   | 5 887,98     | 5 887,98      |
| 1.2. | ,<br>, | 0,00  | 0,00     | 1 910,43  | 3 018,30  | 7 218,30   | 7 218,30   | 7 218,30   | 7 218,30   | 7 218,30   | 7 218,30   | 7 218,30     | 7 218,30      |
| 1.3. | ( )    | 0,00  | 6 465,64 | 25 000,00 | 40 000,00 | 55 000,00  | 95 000,00  | 95 000,00  | 170 000,00 | 170 000,00 | 170 000,00 | 265 000,00   | 273 646,84    |
| 1.4. | ( ),   | 0,00  | 0,00     | 0,00      | 0,00      | 18 506,40  | 27 173,56  | 27 956,44  | 28 506,40  | 28 506,40  | 28 506,40  | 60 173,56    | 68 506,40     |
| 1.5. | ( )    | 0,00  | 0,00     | 30 000,00 | 50 000,00 | 115 000,00 | 195 000,00 | 467 457,40 | 600 000,00 | 600 000,00 | 714 881,41 | 900 000,00   | 1 789 182,80  |
| :    |        | 0,00  | 7 050,64 | 57 495,43 | 93 603,30 | 201 612,67 | 330 279,84 | 603 520,12 | 811 612,68 | 811 612,68 | 926 494,09 | 1 238 279,84 | 2 144 442,32  |

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|       |                 |   |            |    |    |    |  |       |     |
| 1.1.2 | " ,<br>"        | - | 25.12.2019 | 05 |    | .. |  | -     | -   |
| 1.1.3 | "<br>( ) ,<br>" | - | 15.06.2020 |    | 06 | .. |  | -     | -   |
| 1.1.4 | " ,<br>"        | - | 25.12.2020 |    |    | .. |  | -     | -   |



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|--------|--|---|------------|----|----|-----|--|-------|-----|
|        |  |   |            |    |    |     |  |       |     |
| 1.1.9  | "<br><br>", : 0.0000                     | - | 25.12.2021 | 03 |    | . . |  | -     |     |
| 1.1.10 | "<br><br>: 0.0000 *",                    | - | 01.01.2022 |    | 02 | . . |  | -     |     |
| 1.1.11 | "<br><br>( ) ( )<br>( )<br>)", : 1.0000, | - | 16.04.2022 |    | 06 | . . |  | -     |     |

| /      | ,                        |   |            |    |    |     |  | ( / ) | ( ) |
|--------|--------------------------|---|------------|----|----|-----|--|-------|-----|
|        |                          |   |            |    |    |     |  |       |     |
|        |                          |   |            |    |    |     |  |       |     |
| 1.1.12 | "<br>", : 1.0000,        | - | 15.06.2022 |    | 08 | . . |  | -     |     |
| 1.1.13 | "<br>( )<br>", : 1.0000, | - | 25.12.2022 | 08 | 04 | . . |  | -     |     |
| 1.1.14 | "<br>", : 1.0000,        | - | 25.12.2022 | 08 |    | . . |  | -     |     |





| /      | ,                          |   |            |    |    |     |      | ( / ) | ( ) |
|--------|----------------------------|---|------------|----|----|-----|------|-------|-----|
|        |                            |   |            |    |    |     |      |       |     |
| 1.1.18 | "<br><br>(<br>", : 1.0000, | - | 25.12.2023 | 09 | 04 | . . |      | -     |     |
| 1.1.19 | ( " )"                     | - | 25.12.2023 | 06 |    | . . |      | -     | " " |
| 1.1.20 | "<br><br>: 1.0000,<br>*"   | - | 25.12.2023 |    | 09 | . . | 2024 | -     |     |
| 1.1.21 |                            | - | 25.12.2023 | 08 | 03 | . . |      | -     |     |

|        |  |   |            |    |    |     |  |       |     |
|--------|--|---|------------|----|----|-----|--|-------|-----|
| /      | ,  |   |            |    |    |     |  | ( / ) | ( ) |
|        |  |   |            |    |    |     |  |       |     |
|        | "<br><br>", : 1.0000,                    |   |            |    |    |     |  |       |     |
| 1.1.22 | "<br><br>( ) ( )<br>( )<br>)", : 1.0000, | - | 16.04.2024 | 04 | 06 | . . |  | -     |     |
| 1.1.23 | "<br><br>,"                              | - | 15.06.2024 |    | 10 | . . |  | -     |     |
| 1.1.24 | "<br><br>"                               | - | 25.10.2024 | 09 | 03 | . . |  | -     |     |
| 1.1.25 |  | - | 25.12.2024 |    | 06 | . . |  | -     |     |



|       |               |            |            |  |    |     |             |       |     |
|-------|---------------|------------|------------|--|----|-----|-------------|-------|-----|
| /     | ,             |            |            |  |    |     |             | ( / ) | ( ) |
|       |               |            |            |  |    |     |             |       |     |
|       |               |            |            |  |    |     |             |       |     |
| 1.2   | " ,<br>,<br>" | 01.01.2019 | 25.12.2024 |  |    | . . | ,<br>.<br>, |       |     |
| 1.2.1 | "             | -          | 01.03.2019 |  | 09 | . . |             | -     | -   |



|       |                            |   |            |  |    |    |   |       |     |
|-------|----------------------------|---|------------|--|----|----|---|-------|-----|
| /     | ,                          |   |            |  |    |    |   | ( / ) | ( ) |
|       |                            |   |            |  |    |    |   |       |     |
| 1.2.4 | "<br><br>" ( )             | - | 25.12.2019 |  |    | .. |   | -     | -   |
| 1.2.5 | "<br>( , )<br>,<br>(<br>)" | - | 25.12.2020 |  | 03 | .. |   | -     | -   |
| 1.2.6 | "<br>( )"                  | - | 25.12.2020 |  |    | .. | - | -     | -   |

| /     | ,     |   |            |    |    |    |     | ( / ) | ( ) |
|-------|-------|---|------------|----|----|----|-----|-------|-----|
|       |       |   |            |    |    |    |     |       |     |
|       |       |   |            |    |    |    |     |       |     |
| 1.2.7 | "     | - | 25.12.2020 |    |    | .. |     | -     | -   |
|       | "     |   |            |    |    |    |     |       |     |
| 1.2.8 | "     | - | 10.02.2021 | 03 | 08 | .. |     | -     |     |
|       | ( )"  |   |            |    |    |    |     |       |     |
| 1.2.9 | "     | - | 15.06.2021 |    | 09 | .. |     | -     |     |
|       | ( ) ( |   |            |    |    |    | ( ) |       |     |
|       | ( )   |   |            |    |    |    |     |       |     |
|       | )"    |   |            |    |    |    |     |       |     |





| /      | ,                               |   |            |    |    |     |  | ( / ) | ( ) |
|--------|---------------------------------|---|------------|----|----|-----|--|-------|-----|
|        |                                 |   |            |    |    |     |  |       |     |
| 1.2.13 | "                               | - | 01.01.2022 |    | 06 | . . |  | -     |     |
|        | : 0.0000<br>*"                  |   |            |    |    |     |  |       |     |
| 1.2.14 | "                               | - | 25.07.2022 | 08 | 10 | . . |  | -     |     |
|        | ( ) ( )<br>( )<br>)", : 8.0000, |   |            |    |    |     |  |       |     |
| 1.2.15 | "                               | - | 25.12.2022 | 08 |    | . . |  | -     |     |
|        | ( )",<br>: 8.0000,              |   |            |    |    |     |  |       |     |

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|--------|------------------------------|---|------------|----|----|-----|---|-------|-----|
|        |                              |   |            |    |    |     |   |       |     |
| 1.2.16 | "<br><br>", : 8.0000,        | - | 25.12.2022 |    |    | . . |   | -     |     |
| 1.2.17 | "<br><br>( )<br>", : 8.0000, | - | 25.12.2022 | 09 | 08 | . . |   | -     |     |
| 1.2.18 | "<br><br>",<br><br>"         | - | 12.07.2023 |    |    | . . | , | -     | -   |

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|--------|-------------------------------|---|------------|----|----|-----|--|-------|-----|
|        |                               |   |            |    |    |     |  |       |     |
| 1.2.19 | "<br><br>( ) ( )<br>( )<br>)" | - | 25.07.2023 | 09 | 11 | . . |  | -     |     |
| 1.2.20 | "<br><br><br><br>*"           | - | 25.12.2023 |    | 07 | . . |  | -     | " " |
| 1.2.21 | "<br>( )"                     | - | 25.12.2023 |    | 09 | . . |  | -     | " " |

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|--------|------------|---|------------|----|----|-----|---|-------|--------|
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| 1.2.22 | "<br>"     | - | 25.12.2023 |    | 11 | . . |   | -     | "<br>" |
| 1.2.23 | "<br>" ( ) | - | 25.12.2023 | 09 |    | . . |   | -     |        |
| 1.2.24 | "<br>"     | - | 12.06.2024 |    | 13 | . . | - | -     | -      |



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| 1.2.28 | "<br><br>"     | -          | 25.12.2024 |    | 11 | . . |  | -     | "<br><br>" |
| 1.2.29 | "<br><br>" ( ) | -          | 25.12.2024 | 09 |    | . . |  | -     |            |
| 1.3    | "<br><br>( )"  | 01.01.2019 | 25.12.2023 |    |    | . . |  |       |            |

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|       |                        |   |            |    |    |    | -<br>" ( ), |       |     |
| 1.3.1 | "<br><br>,<br><br>( )" | - | 01.03.2019 |    |    | .. |             | -     | -   |
| 1.3.2 | "<br>( )<br>,"<br>"    | - | 30.09.2019 | 09 | 03 | .. |             | -     | -   |
| 1.3.3 | "<br>,"                | - | 25.12.2019 |    | 04 | .. |             | -     | -   |

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|       |                |   |            |    |  |     |  |       |     |
|       | "              |   |            |    |  |     |  |       |     |
| 1.3.4 | "<br>,<br>( )" | - | 25.12.2019 | 03 |  | . . |  | -     | -   |
| 1.3.5 | " "            | - | 25.12.2019 | 04 |  | . . |  | -     | -   |



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|       |                       |   |            |  |  |    |  |       |     |
| 1.3.6 | "<br>( )<br>,<br>"    | - | 30.09.2020 |  |  | .. |  | -     | -   |
| 1.3.7 | "<br>,<br>"<br>,<br>" | - | 25.12.2020 |  |  | .. |  | -     | -   |
| 1.3.8 | "<br>,<br>,<br>( )"   | - | 25.12.2020 |  |  | .. |  | -     | -   |

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|        |          |   |            |  |    |    |   |       |     |
| 1.3.9  | " "      | - | 25.12.2020 |  |    | .. |   | -     | -   |
| 1.3.10 | " "      | - | 31.05.2021 |  |    | .. | - | -     |     |
| 1.3.11 | "<br>( ) | - | 30.09.2021 |  | 08 | .. | , | -     |     |

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|        | ,"               |   |            |    |    |    |   |       |     |
| 1.3.12 | "<br>,"<br>( )"  | - | 20.10.2021 | 02 | 08 | .. | , | -     |     |
| 1.3.13 | "<br>,"<br>"     | - | 25.11.2021 | 04 | 08 | .. | , | -     |     |
| 1.3.14 | "<br>", : 0.0000 | - | 25.12.2021 | 03 | 10 | .. | - | -     |     |
| 1.3.15 | " "              | - | 25.12.2021 | 08 |    | .. |   | -     | -   |

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| 1.3.16 | "<br>",<br>: 4.0000, | - | 31.05.2022 | 06 | 02 | .. | -      | -     |     |
| 1.3.17 | "<br>( )<br>,<br>",  | - | 10.12.2022 | 01 | 04 | .. | ,      | -     |     |
| 1.3.18 | "<br>,<br>",         | - | 25.12.2022 | 04 | 08 | .. | ,<br>, | -     |     |
| 1.3.19 | "<br>,<br>( )"       | - | 25.12.2022 | 02 | 03 | .. | ,<br>, | -     |     |
| 1.3.20 | "                    | - | 25.12.2022 |    | 10 | .. |        | -     |     |



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| 1.3.25 | "<br><br>", : 4.0000,       | -          | 25.12.2023 |    | 10 | ... |                   | -     |     |
| 1.3.26 | ( " )"                      | -          | 25.12.2023 | 08 |    | ... |                   | -     | " " |
| 1.4    | "<br><br>" 2016-<br>2020 "" | 01.01.2019 | 25.12.2019 |    |    | ... | -<br><br>« »<br>, |       | .   |

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|       |                        |   |            |  |    |       |  |       |     |
|       |                        |   |            |  |    |       |  |       |     |
| 1.4.1 | "<br><br>( )"          | - | 01.03.2019 |  | 19 | . . . |  | -     | -   |
| 1.4.2 | "<br><br>,<br><br>( )" | - | 01.03.2019 |  |    | . . . |  | -     | -   |
| 1.4.3 | "<br><br>"             | - | 31.03.2019 |  |    | . . . |  | -     | -   |





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| 1.4.6 | " " | - | 25.12.2019 |  |  | . . |   | -     | -   |
| 1.4.7 | " " | - | 25.12.2019 |  |  | . . | - | -     | -   |
| 1.4.8 | " " | - | 25.12.2019 |  |  | . . |   | -     | -   |

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| 1.4.9  | " " | - | 25.12.2019 |  |  | . . |   | -     | -   |
| 1.4.10 | " " | - | 25.12.2019 |  |  | . . |   | -     | -   |
| 1.4.11 | " " | - | 25.12.2019 |  |  | . . | , | -     | -   |





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|        |                           |   |            |    |    |     |  |       |     |
| 1.5.5  | "<br>, %"                 | - | 25.12.2019 | 03 | 14 | . . |  | -     | -   |
| 1.5.6  | "<br>, %"                 | - | 25.12.2020 | 13 | 04 | . . |  | -     | -   |
| 1.5.7  | "<br>-<br>", : 0.0000     | - | 01.12.2021 | 10 | 08 | . . |  | -     |     |
| 1.5.8  | "<br>, %", :<br>0.0000    | - | 01.12.2021 | 04 | 10 | . . |  | -     |     |
| 1.5.9  | "<br>(<br>: 0.0000<br>)", | - | 25.12.2021 |    |    | . . |  | -     |     |
| 1.5.10 | "<br>", : 0.0000          | - | 25.12.2021 | 08 | 16 | . . |  | -     |     |

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| 1.5.11 | " -<br>"            | - | 22.12.2022 |  | 09 | . . | -      | -     |     |
| 1.5.12 | "<br>", : 2.0000,   | - | 25.12.2022 |  |    | . . |        | -     |     |
| 1.5.13 | "<br>( )<br>",<br>" | - | 25.12.2022 |  | 13 | . . | ,<br>" | -     |     |

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|--------|-----------------------|---|------------|----|----|-----|-----------|-------|-----|
| /      | ,                     |   |            |    |    |     |           | ( / ) | ( ) |
|        |                       |   |            |    |    |     |           |       |     |
|        |                       |   |            |    |    |     |           |       |     |
| 1.5.14 | "<br><br>", : 2.0000, | - | 25.12.2022 | 17 | 19 | . . |           | -     |     |
| 1.5.15 | "<br>( : 2.0000, )",  | - | 25.12.2022 | 09 |    | . . |           | -     |     |
| 1.5.16 | "<br>( )<br>,"<br>"   | - | 20.11.2023 |    | 19 | . . | ,<br><br> | -     |     |

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|        |          |   |            |    |    |     |   |       |     |
| 1.5.17 | " -<br>" | - | 25.12.2023 |    | 12 | . . |   | -     |     |
| 1.5.18 | " ,<br>" | - | 25.12.2023 | 14 | 16 | . . | , | -     |     |
| 1.5.19 | "<br>"   | - | 25.12.2023 | 19 |    | . . |   | -     | " " |
| 1.5.20 | "        | - | 25.12.2023 | 11 |    |     |   | -     |     |



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|        |      |   |            |    |    |   |  |       |     |
|        | ( )" |   |            |    |    | . |  |       | " " |
| 1.5.21 | "    | - | 25.12.2023 | 24 | 25 | . |  | -     |     |
|        | "    |   |            |    |    |   |  |       |     |
| 1.5.22 | "    | - | 12.02.2024 |    | 04 | . |  | -     |     |
|        | ( )" |   |            |    |    |   |  |       |     |
| 1.5.23 | "    | - | 12.02.2024 |    |    | . |  | -     | -   |
|        | " -  |   |            |    |    |   |  |       |     |

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| /      | ,            |   |            |    |    |     |             | ( / ) | ( ) |
|        |              |   |            |    |    |     |             |       |     |
|        |              |   |            |    |    |     |             |       |     |
| 1.5.24 | " -<br>"     | - | 15.12.2024 | 03 | 22 | . . | -<br>-<br>. | -     |     |
| 1.5.25 | "<br>,"<br>" | - | 25.12.2024 | 04 |    | . . |             | -     |     |
| 1.5.26 | ( " )"       | - | 25.12.2024 | 14 |    | . . |             | -     | " " |

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| /      | ,          |   |            |    |    |     |        | ( / ) | ( ) |
|        |            |   |            |    |    |     |        |       |     |
|        |            |   |            |    |    |     |        |       |     |
| 1.5.27 | "          | - | 25.12.2024 | 22 | 12 | . . |        | -     |     |
|        | "          |   |            |    |    |     |        |       |     |
| 1.5.28 | "          | - | 25.12.2024 |    | 19 | . . |        | -     |     |
|        | ,<br>( ) " |   |            |    |    |     | ,<br>, |       |     |
| 1.5.29 | "          | - | 25.12.2024 | 18 |    | . . |        | -     |     |
|        | "          |   |            |    |    |     |        |       |     |

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|-------|-------------------------|------------|------------|--|--|-----|--|-------|-----|
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|       |                         |            |            |  |  |     |  |       |     |
|       |                         |            |            |  |  |     |  |       |     |
| 1.6   | "<br><br>" 2016-2020 "" | 01.01.2019 | 25.12.2020 |  |  | . . |  |       | -   |
| 1.6.1 | "<br><br>,<br><br>( )"  | -          | 01.03.2019 |  |  | . . |  | -     | -   |
| 1.6.2 | "<br>"                  | -          | 01.07.2019 |  |  | . . |  | -     | -   |

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|       |                    |   |            |  |  |     |  |       |     |
| 1.6.3 | "<br>( )<br>,<br>" | - | 25.12.2019 |  |  | ... |  | -     | -   |
| 1.6.4 | "<br>,<br>"        | - | 25.12.2019 |  |  | ... |  | -     | -   |
| 1.6.5 | "<br>,             | - | 25.12.2019 |  |  | ... |  | -     | -   |

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|       |       |   |            |  |  |   |  |       |     |
|       | ( ) " |   |            |  |  |   |  |       |     |
| 1.6.6 | " "   | - | 25.12.2019 |  |  | . |  | -     | -   |
| 1.6.7 | " "   | - | 25.12.2019 |  |  | . |  | -     | -   |

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|        |                    |   |            |  |  |     |  |       |     |
| 1.6.8  | "<br>"             | - | 01.06.2020 |  |  | . . |  | -     | -   |
| 1.6.9  | "<br>( )<br>,<br>" | - | 01.06.2020 |  |  | . . |  | -     | -   |
| 1.6.10 | "<br>,<br>"        | - | 25.12.2020 |  |  | . . |  | -     | -   |

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|        |                |            |            |  |  |    |  |       |     |
| 1.6.11 | "<br>,<br>( )" | -          | 25.12.2020 |  |  | .. |  | -     | -   |
| 1.6.12 | "<br>"         | -          | 25.12.2020 |  |  | .. |  | -     | -   |
| 1.7    | "              | 01.01.2019 | 25.12.2020 |  |  | .. |  |       | -   |



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|       |                 |   |            |  |  |   |  |       |     |
|       | 2020 " 2016- "" |   |            |  |  |   |  |       |     |
| 1.7.1 | " "             | - | 25.12.2019 |  |  | . |  | -     | -   |
| 1.7.2 | " ( ) , "       | - | 25.12.2019 |  |  | . |  | -     | -   |

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| /     | ,            |   |            |  |  |   |  | ( / ) | ( ) |
|       |              |   |            |  |  |   |  |       |     |
| 1.7.3 | " ,<br>"     | - | 25.12.2019 |  |  | . |  | -     | -   |
| 1.7.4 | " ,<br>( ) " | - | 25.12.2019 |  |  | . |  | -     | -   |
| 1.7.5 | " "          | - | 25.12.2019 |  |  | . |  | -     | -   |

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|       |                     |   |            |  |  |       |  |       |     |
|       |                     |   |            |  |  |       |  |       |     |
| 1.7.6 | " "                 | - | 01.08.2020 |  |  | . . . |  | -     | -   |
| 1.7.7 | "<br>( )<br>,"<br>" | - | 01.08.2020 |  |  | . . . |  | -     | -   |
| 1.7.8 | "                   | - | 01.11.2020 |  |  | . . . |  | -     | -   |

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|        |                |   |            |  |  |   |  |       |     |
|        | "              |   |            |  |  |   |  |       |     |
| 1.7.9  | "<br>,<br>"    | - | 25.12.2020 |  |  | . |  | -     | -   |
| 1.7.10 | "<br>,<br>( )" | - | 25.12.2020 |  |  | . |  | -     | -   |

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|       |                        |            |            |    |  |     |  |       |     |
|       |                        |            |            |    |  |     |  |       |     |
| 1.8   | "<br><br>( ),<br><br>" | 01.01.2021 | 25.12.2024 |    |  | . . |  |       |     |
| 1.8.1 | "<br><br>", : 0.0000   | -          | 25.12.2021 | 05 |  | . . |  | -     |     |
| 1.8.2 | "<br>( : 0.0000 )",    | -          | 25.12.2021 | 07 |  | . . |  | -     | -   |

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|       |                       |   |            |    |    |     |     |       |     |
| 1.8.3 | "<br>", -<br>: 0.0000 | - | 25.12.2021 | 03 |    | . . | ( ) | -     |     |
| 1.8.4 | "<br>", : 0.0000      | - | 01.02.2022 | 05 | 11 | . . |     | -     |     |
| 1.8.5 | "<br>",<br>: 4.0000,  | - | 15.03.2022 | 08 | 07 | . . |     | -     |     |
| 1.8.6 |                       | - | 25.12.2022 | 05 |    | . . |     | -     |     |

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|       |        |   |            |    |  |     |      |       |     |
|       | " "    |   |            |    |  |     |      |       |     |
| 1.8.7 | " - "  | - | 25.12.2022 | 10 |  | . . | ( )  | -     |     |
| 1.8.8 | ( " )" | - | 25.12.2022 | 07 |  | . . | ( ), | -     | -   |

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|--------|--------|---|------------|----|----|-----|-----|-------|-----|
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| 1.8.9  | "      | - | 30.11.2023 |    | 10 | . . |     | -     |     |
|        | "      |   |            |    |    |     |     |       |     |
| 1.8.10 | ( " )" | - | 25.12.2023 |    | 09 | . . |     | -     |     |
| 1.8.11 | " -    | - | 25.12.2023 | 08 | 10 | . . | ( ) | -     |     |
| 1.8.12 | "      | - | 25.12.2023 | 09 | 08 | . . |     | -     |     |





|        |     |   |            |    |  |     |     |       |     |
|--------|-----|---|------------|----|--|-----|-----|-------|-----|
| /      | ,   |   |            |    |  |     |     | ( / ) | ( ) |
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| 1.8.16 | "   | - | 25.12.2024 | 12 |  | . . |     | -     |     |
|        | "   |   |            |    |  |     |     |       |     |
| 1.8.17 | " - | - | 25.12.2024 | 08 |  | . . |     | -     | -   |
|        | "   |   |            |    |  |     |     |       |     |

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|-------|---------------|------------|------------|----|----|-----|--|-------|-----|
|       |               |            |            |    |    |     |  |       |     |
| 1.9   | "<br>( )<br>" | 01.01.2022 | 25.12.2024 |    |    | . . |  |       |     |
| 1.9.1 | "<br>"        | -          | 25.11.2021 |    | 02 | . . |  | -     |     |
| 1.9.2 | "<br>"        | -          | 25.05.2024 | 01 | 03 | . . |  | -     |     |
| 1.9.3 | "             | -          | 10.11.2024 | 02 | 04 | . . |  | -     |     |

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|-------|---------------------|---|------------|----|----|-----|---|-------|-----|
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|       | ( )"                |   |            |    |    |     |   |       |     |
| 1.9.4 | "<br>"              | - | 11.11.2024 | 11 | 16 | . . | - | -     |     |
| 1.9.5 | "<br>( )<br>,"<br>" | - | 11.11.2024 | 15 | 17 | . . |   | -     |     |
| 1.9.6 | "<br>" -<br>"       | - | 25.12.2024 | 03 |    | . . | - | -     |     |
| 1.9.7 | "<br>"              | - | 25.12.2024 |    | 11 | . . |   | -     |     |

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| 1.9.8 | " - " | - | 25.12.2024 |  | 13 | . . | - | -     | -   |

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|          | ( ) |   |      | ,    |       |       |       |      |      |      |             |             |
|----------|-----|---|------|------|-------|-------|-------|------|------|------|-------------|-------------|
|          |     |   |      | 2018 | 2019  | 2020  | 2021  | 2022 | 2023 | 2024 | 2025<br>( ) | 2030<br>( ) |
| ( )      |     |   |      |      |       |       |       |      |      |      |             |             |
|          |     |   |      |      |       |       |       |      |      |      |             |             |
| :<br>( ) |     | 0 | 2018 | -    | 1,00  | 3,00  | 5,00  | 1,00 | 3,00 | 1,00 | -           | -           |
|          |     | 0 | 2018 | -    | 1,00  | 3,00  | 5,00  | 1,00 | 3,00 | 1,00 | -           | -           |
|          |     | 0 | 2018 | -    | 1,00  | 3,00  | 4,00  | 1,00 | 3,00 | 1,00 | -           | -           |
|          |     | 0 | 2018 | -    | -     | -     | 1,00  | -    | -    | -    | -           | -           |
| , ,      |     |   |      |      |       |       |       |      |      |      |             |             |
| :<br>( ) |     | 0 | 2018 | -    | 25,00 | 27,00 | 32,00 | 8,00 | 8,00 | 8,00 | -           | -           |

|     | ( ) |   |      | ,    |       |       |       |      |      |      |             |             |
|-----|-----|---|------|------|-------|-------|-------|------|------|------|-------------|-------------|
|     |     |   |      | 2018 | 2019  | 2020  | 2021  | 2022 | 2023 | 2024 | 2025<br>( ) | 2030<br>( ) |
|     |     | 0 | 2018 | -    | 25,00 | 27,00 | 32,00 | 8,00 | 8,00 | 8,00 | -           | -           |
|     |     | 0 | 2018 | -    | 25,00 | 27,00 | 32,00 | 7,00 | 7,00 | 8,00 | -           | -           |
|     |     | 0 | 2018 | -    | -     | -     | -     | -    | 1,00 | -    | -           | -           |
|     |     | 0 | 2018 | -    | -     | -     | -     | 1,00 | -    | -    | -           | -           |
| ( ) |     |   |      |      |       |       |       |      |      |      |             |             |
| ：   | ( ) | 0 | 2018 | -    | 14,00 | 8,00  | 4,00  | 5,00 | 4,00 | -    | -           | -           |
|     |     | 0 | 2018 | -    | 0,00  | 0,00  | 4,00  | 5,00 | 4,00 | -    | -           | -           |
|     |     | 0 | 2018 | -    | -     | -     | -     | 1,00 | -    | -    | -           | -           |
|     |     | 0 | 2018 | -    | -     | -     | -     | 1,00 | -    | -    | -           | -           |
|     |     | 0 | 2018 | -    | -     | -     | -     | 1,00 | -    | -    | -           | -           |

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|-----|-----|---|------|------|------|------|------|------|------|------|-------------|-------------|
|     |     |   |      | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025<br>( ) | 2030<br>( ) |
|     |     | 0 | 2018 | -    | -    | -    | 1,00 | -    | -    | -    | -           | -           |
|     |     | 0 | 2018 | -    | -    | -    | -    | -    | 1,00 | -    | -           | -           |
|     |     | 0 | 2018 | -    | 0,00 | 0,00 | 0,00 | 1,00 | 1,00 | -    | -           | -           |
|     |     | 0 | 2018 | -    | -    | -    | 1,00 | -    | -    | -    | -           | -           |
|     |     | 0 | 2018 | -    | -    | -    | -    | 1,00 | -    | -    | -           | -           |
|     |     | 0 | 2018 | -    | -    | -    | -    | -    | 1,00 | -    | -           | -           |
|     |     | 0 | 2018 | -    | -    | -    | -    | -    | 1,00 | -    | -           | -           |
|     |     | 0 | 2018 | -    | -    | -    | 1,00 | -    | -    | -    | -           | -           |
|     |     | 0 | 2018 | -    | -    | -    | 1,00 | -    | -    | -    | -           | -           |
| ( ) |     |   |      |      |      |      |      |      |      |      |             |             |
| :   |     | 0 | 2018 | -    | 0,00 | 0,00 | 2,00 | 2,00 | 1,00 | 1,00 | -           | -           |



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|----------|-----|---|------|------|------|------|------|------|------|------|-------------|-------------|
|          |     |   |      | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025<br>( ) | 2030<br>( ) |
| ( )      |     |   |      |      |      |      |      |      |      |      |             |             |
|          |     | 0 | 2018 | -    | -    | -    | 2,00 | 2,00 | 1,00 | 1,00 | -           | -           |
|          |     | 0 | 2018 | -    | -    | -    | 2,00 | -    | 1,00 | 1,00 | -           | -           |
|          |     | 0 | 2018 | -    | -    | -    | -    | -    | -    | -    | -           | -           |
|          |     | 0 | 2018 | -    | -    | -    | -    | 1,00 | -    | -    | -           | -           |
|          |     | 0 | 2018 | -    | -    | -    | -    | 1,00 | -    | -    | -           | -           |
| ( ),     |     |   |      |      |      |      |      |      |      |      |             |             |
| :<br>( ) |     | 0 | 2020 | -    | -    | -    | 7,00 | 1,00 | 1,00 | 2,00 | -           | -           |
|          |     | 0 | 2020 | -    | -    | -    | 7,00 | 1,00 | 1,00 | 1,00 | -           | -           |
|          |     | 0 | 2020 | -    | -    | -    | 1,00 | -    | -    | -    | -           | -           |

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| 10            |  | . . . |  | . . . | 10 |
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| 2016-2020 " " |  |       |  |       |    |
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